

Near North District ~~CPD~~ ~~CPD~~

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Education Sector Background

Funding and Energy Management Planning

All school boards receive 100% of their funding from the Ministry of Education.

The Ministry announces each Board's funding assignment in March for the next school board Fiscal Year (September 1st to August 31st). The Ministry gives funding only on a year-by-year basis.

While a board may have a five-year energy management strategy, the ability to implement their strategy depends on the funding that's received for each of the five years covered by their plan.

Asset Portfolios and Energy Management Planning

The education sector is unique in that a board's asset portfolio can experience important changes that crucially impact a board's energy consumption over a five-year period.

The following is a list of some of the most common variables and metrics that change in the education sector.

Facility Variables:

Construction

- Year built
- Number of floors
- Orientation of the building

Building Area

- Major additions
- Sites sold/closed/demolished/leased
- Portables
 - Installed
 - Removed
- Areas under construction

Equipment/Systems

- Age
- Type of technology
- Lifecycle
- Percentage of air-conditioned space

Site Use

- Elementary school

- Secondary school
- Administrative building
-

Utility	Fiscal Year 2012 to 2013 (Baseline year)	Fiscal Year 2017 to 2018
Total Propane (ekWh)	1,045,762.00	347,830.10
Total Wood (ekWh)		
Total District Heat (ekWh)		
Total District Cool (ekWh)		

C. Weather Normalized Energy Consumption Values

In Ontario, 25% to 35% of energy consumpti

As a result, weather normalized Energy Intensity⁴ is the most accurate measurement that allows the evaluation of a board's energy use from one year to another as it cancels out any change in floor area. The unit of measurement used is either equivalent kilowatt hours per square foot (ekWh/ft²) or equivalent kilowatt hours per square metre (ekWh/m²).

⁴ Energy Intensity (known as EI) is the quantity of total energy consumed divided by the total floor area. EI is typically expressed as equivalent kilowatt hours per square foot (ekWh/ft²), gigajoule per square metre (GJ /m²), etc., depending on the user's preference.

Table 4: Weather Normalized Values

Weather Normalized Values	Fiscal Year 2012 to 2013 (Baseline Year)	Fiscal Year 2017 to 2018 (Most Recent Data Available)
Total Energy Consumed (ekWh)	43,287,465	34,056,420.00
Energy Intensity (ekWh/ft2)	21.47	16.92
Energy Intensity (ekWh/m2)	241.08	182.11

D. Review of Previous Energy Conservation Goals and Achievements

In 2014, the Board set annual energy conservation goals for the following five fiscal years. The following table compares the Energy Intensity Conservation Goal with the Actual Energy Intensity Reduced for each year.

Table 5: Comparison of Energy Intensity Conservation Goal and Actual Energy Intensity Reduced

Fiscal Year	Conservation Goal ekWh/ft2	Conservation Goal ekWh/m2	Conservation Goal Percentage	Actual Energy Savings ekWh/ft2	Actual Energy Savings ekWh/m2	Actual Energy Percentage
2013 to 2014	0.179358823	1.93	1	2.54	27.37	11.84
2014 to 2015	0.228572793	2.46	1	.85	9.14	4.48
2015 to 2016	0.223368513	2.40	1	.26	2.85	1.46
2016 to 2017	0.171693722	1.85	1	.67	7.26	3.79
2017 to 2018	0.555432356	5.98	3	.22	2.36	1.28

NOTE TO READERS:

The Conservation Goals were forecasted in Spring 2014. Since then several factors, which impact energy use, have been introduced to the education sector that may either raise or limit a board's ability to make the forecasted Conservation Goals.

Some of these factors include:

Full Day Kindergarten (also known as FDK)

The introduction of FDK created many new spaces through new additions or major renovations of existing facilities. The result was more floor area and sometimes more energy-intensive designs due to factors such as:

- Higher ventilation requirements,
- Use of air conditioning, etc.

These factors increase the energy intensity of a building. Under FDK, spaces for more than 470,000 new students were added to the education sector.

Before and After School Programs

These programs were implemented to help the introduction of FDK spaces. However, Before-School and After-School Programs need a facility's Heating, Conditioning, and Air Conditioning (also known as HVAC) system to operate for an extended period of time on a daily basis, which will increase the overall energy intensity.

Community Use of Schools

The Ministry of Education introduced funding to all school boards, so they can make school space more affordable for use after hours. Both indoor and outdoor school space is available to not-for-profit community groups at reduced rates, outside of regular school hours. The use of spaces in schools, typically gymnasiums and libraries, increased to maximum usage. The use of these spaces during non-school hours requires a facility's HVAC system to operate for an extended period of time on a daily basis, which will increase the overall energy intensity.

Community Hubs

In 2016, the Ministry of Education introduced funding for boards to carry out Community Hubs within their asset portfolios. As a result, many schools now offer a greater range of:

- events (cultural),

programs (arts, recreation, childcare), and services (health, family resource centres).

The dramatic increase in community use means that many schools now run from 6:00 a.m. until 11:00 p.m. during weekdays and are open many times on weekends. The use of these spaces during non-school hours requires a facility's HVAC system to operate for an extended period of time on a daily basis, which will increase the overall energy intensity.

Air Conditioning

Historically, schools have not had air conditioning, or it has been a minimal space in the facility. However, with changing weather patterns, "shoulder seasons" such as May, June and September are experiencing higher than normal temperatures. Parents are demanding that schools have air conditioning. Air conditioning significantly increases a facility's energy use.

Compliance with current Ontario Building Code (also known as OBC)

When renovations or an addition is built onto an existing school, in-place equipment such as HVAC systems, lighting etc., may be required to meet up-to-date OBC standards which may result in increased energy use.

For example under the OBC, buildings built today have increased ventilation requirements, meaning more outside air is brought into a facility. As a result, HVAC systems need to work longer to heat or cool the outdoor air to bring it to the same

E. Cumulative Energy Conservation Goal

The following table compares the 2014 Forecasted Cumulative Energy Intensity Conservation Goal with the Actual Cumulative Energy Intensity Reduced Savings.

Table 6: Cumulative Energy Intensity Goal from Fiscal Year 2013 to 2014 through Fiscal Year 2017 to 2018

Cumulative Energy Intensity	(ekWh/ft2)	(ekWh/m2)	Variance
Forecasted. Cumulative Energy Intensity Conservation Goal of Fiscal Year 2013 to 2014 through Fiscal Year 2017 to 2018 Source: Board's 2014 Plan (to be input by Board)	36.38	3.380010623	Do not write in this cell
Forecasted Cumulative Energy Intensity Conservation Goal as a Percentage Source: Board's 2014 Plan (to be input by Board)	Do not write in this cell	Do not write in this cell	3.341737121

Actual Cumulative Energy

Energy Efficiency between Fiscal Year 2013 and Fiscal Year 2018. Here is the list of sheets:

1. Design, Construction and Retrofit Investments
2. Operations and Maintenance Investments
3. Occupant Behaviour Investments
4. Renewable Energy Investments
5. Summary of All Investment Types

NOTE TO READERS:

Important Consideration - It takes a minimum of one full year after an energy management strategy has been implemented before an evaluation can figure out the related actual energy savings achieved.

PART II – ENERGY CONSERVATION and DEMAND MANAGEMENT PLAN for

A. Future Energy Conservation Goals

The Board has set out the following energy intensity reduction conservation goals for the next five fiscal years.

Table 7: Annual Energy Intensity Conservation Goals

Annual Energy Intensity Conservation Goal	Fiscal Year 2018 to 2019	Fiscal Year 2019 to 2020	Fiscal Year 2020 to 2021	Fiscal Year 2021 to 2022	Fiscal Year 2022 to 2023
ekW/ft2	.23	.59	1.27	0.41	.87
ekW/m2	2.48	6.34	13.67	4.46	9.41
Percentage Decrease	1.36	3.48	7.51	2.45	5.17

C. Energy Efficiency Incentives

1. The Board applies to incentive programs to support the implementation of energy efficient projects on a regular basis.

Yes No

If yes, between Fiscal Year 2013 to 2014 and Fiscal Year 2017 to 2018, the Board has applied for \$96884.61 in incentive funding from different agencies to support the implementation of energy efficient projects.

2. The Board uses the services of the se

E. Demand Management

1. The Board uses the following method(s) to monitor electrical Demand:

- Invoices
- Real-time data
- Online data from the Local Distribution Company (LDC)
- Other:

2. The Board uses the following methodologies to cut down electrical Demand:

- Equipment scheduling
-

Investments in Energy Management Strategies

Summary of Investment by Type



